

JONES COUNTY  
EMS ADVISORY  
COUNCIL  
ANNUAL REPORT  
FY24



# EMS SERVICES

## IN JONES COUNTY

Anamosa Area Ambulance Service	Cascade Ambulance	Martelle First Responders
Mechanicsville Ambulance	Midland Ambulance	Monticello Ambulance
Mount Vernon Ambulance	Olin Ambulance	Oxford Junction Ambulance

Funding distributed by using the "fire formula".

$\% \text{ Taxable Value} + \% \text{ Calls} + \% \text{ Population} = \% \text{ of Total Tax Revenues}$

# FY24 TAX REVENUES

Ambulance District Name	Taxable Valuation	% of Total Taxable Valuation	Population	% of Total population	# of Calls	% of Total Calls	% of Funding Allocation	Total FY24 Revenues
Anamosa	397,725,384	33%	8560	41%	1353	54%	43%	\$ 189,537.09
Cascade	86,821,785	7%	1112	5%	38	2%	5%	\$ 20,796.30
Martelle	47,017,587	4%	595	3%	16	0.6%	2%	\$ 10,940.66
Mechanicsville	11,790,130	1%	91	0.44%	0	0%	0.47%	\$ 2,091.47
Midland	121,252,927	10%	1657	8%	140	6%	8%	\$ 34,913.17
Monticello	381,791,754	32%	6382	31%	750	30%	31%	\$ 136,478.77
Mount Vernon	11,838,777	1%	137	1%	60	2%	1%	\$ 5,964.65
Olin	97,811,378	8%	1396	7%	72	3%	6%	\$ 26,172.59
Oxford Junction	48,563,541	4%	716	3%	69	3%	3%	\$ 15,119.33
<b>TOTAL</b>	<b>1,204,613,263</b>	<b>100%</b>	<b>20646</b>	<b>100%</b>	<b>2498</b>	<b>100%</b>	<b>100%</b>	<b>\$ 442,014.02</b>

# FY24 EXPENSES AND ENDING BALANCE

Ambulance District Name	Total FY24 Revenues	Total FY24 Reimbursements Made	Total Funds Available as of 6/30/24	Ambulance District Name
Anamosa	\$ 189,537.09	\$ -	\$ 189,537.09	Anamosa
Cascade	\$ 20,796.30	\$ -	\$ 20,796.30	Cascade
Martelle	\$ 10,940.66	\$ -	\$ 10,940.66	Martelle
Mechanicsville	\$ 2,091.47	\$ -	\$ 2,091.47	Mechanicsville
Midland	\$ 34,913.17	\$ -	\$ 34,913.17	Midland
Monticello	\$ 136,478.77	\$ 3,447.55	\$ 133,031.22	Monticello
Mount Vernon	\$ 5,964.65	\$ -	\$ 5,964.65	Mount Vernon
Olin	\$ 26,172.59	\$ 14,000.00	\$ 12,172.59	Olin
Oxford Junction	\$ 15,119.33	\$ -	\$ 15,119.33	Oxford Junction
<b>TOTAL</b>	<b>\$ 442,014.02</b>	<b>\$ 17,447.55</b>	<b>\$ 424,566.47</b>	

# FY24 WRITTEN REPORT

During fiscal year 2024, all taxable property within Jones County was assessed an EMS levy of \$0.35/\$1,000 of valuation. The Monticello Ambulance Service and the Olin Ambulance Service were the only two services that requested reimbursements during Fiscal Year 2024.

Monticello Ambulance Service requested reimbursement in the amount of \$3,447.55 for the purchase of annual maintenance and inspection on power cots, a chest compression system, defibrillator, and multi-therapy infusion pumps. The service also purchased two wall enclosures for sharps containers, two blood pressure cuffs, and a multi-therapy infusion pump carrying case. Olin Ambulance Service requested reimbursement in the amount of \$14,000.00 for the purchase of a power loading cot.

The services in Jones County were asked what shortfalls and difficulties that they are currently facing. Most volunteer services reported that their greatest need is more trained volunteers. Martelle First Responders needs a larger storage space as they're currently sharing a space with the fire department, and they also have a need for their own emergency response vehicle. Anamosa Area Ambulance reported that insurance reimbursements can be slow taking up to one year and payments are often adjusted down to a lower rate than what was billed.

Olin Ambulance service reported that the EMS Levy has had a positive impact on their service by allowing for the purchase of a power load cot. This helps to function on a lesser number of volunteers especially when compared to the past when lift assists were needed. Midland Ambulance reported that volunteer time can now be spent on providing services rather than taking time to host fundraisers for essential purchases. Monticello reported that more modernized equipment has been purchased that greatly benefits patients in the ambulance.

Looking to the future, most services within the County are stockpiling the EMS levy funds for large purchases. Anamosa Area Ambulance Service is looking to build an ambulance garage and purchasing cardiac and ventilator systems for three ambulances. Monticello Ambulance Service would like to order a new ambulance. The one being replaced has 170,000 miles on it and is showing the wear and tear. A new ambulance costs approximately \$300,000 and takes two years to receive after placing the order. Martelle First Responders are looking to replace some smaller pieces of equipment including an AED that is 14 years old. Oxford Junction Ambulance is planning to use funding for tuition and book costs for new volunteers that want to become EMT certified. Olin Ambulance Service is saving for a new ambulance.

The projected total FY25 revenue is \$440, 595. The tax revenues will be split between the services using the "fire formula". The taxable valuation numbers for tax year 2023 and the total number of calls for each service have been updated. The total number of calls is based on the time period of July 1, 2023 through June 30, 2024.

# PROJECTED FY25 TAX REVENUES

Ambulance District Name	Taxable Valuation	% of Total Taxable Valuation	Population	% of Total population	# of Calls	% of Total Calls	% of Funding Allocation	Total Projected FY25 Revenues	Ambulance District Name
Anamosa	420,329,842	33%	8560	41%	1565	57%	44%	\$ 193,722.85	Anamosa
Cascade	92,219,642	7%	1112	5%	30	1%	5%	\$ 20,275.41	Cascade
Martelle	48,809,854	4%	595	3%	17	0.6%	2%	\$ 10,837.22	Martelle
Mechanicsville	12,563,512	1%	91	0.44%	1	0%	0.49%	\$ 2,166.61	Mechanicsville
Midland	125,375,402	10%	1657	8%	112	4%	7%	\$ 32,410.86	Midland
Monticello	396,476,100	31%	6382	31%	695	25%	29%	\$ 128,865.38	Monticello
Mount Vernon	12,152,521	1%	137	1%	188	7%	3%	\$ 12,458.20	Mount Vernon
Olin	100,880,189	8%	1396	7%	89	3%	6%	\$ 26,465.01	Olin
Oxford Junction	50,036,797	4%	716	3%	46	2%	3%	\$ 13,393.81	Oxford Junction
<b>TOTAL</b>	<b>1,258,843,859</b>	<b>100%</b>	<b>20646</b>	<b>100%</b>	<b>2743</b>	<b>100%</b>	<b>100%</b>	<b>\$ 440,595.35</b>	